

# JONATHAN C. BALL LEGISLATIVE FISCAL ANALYST

## OFFICE OF THE LEGISLATIVE FISCAL ANALYST

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### REVISED

#### NOTICE OF MEETING

**TO:** Members of the Executive Appropriations Committee

**FROM:** Senator Lyle Hillyard, Co-Chair

Representative Ron Bigelow, Co-Chair

**DATE:** December 4, 2007

**RE:** Committee Meeting

**DATE:** Tuesday, December 11, 2007

**TIME:** 1:30 p.m.

**PLACE:** Room W135 State Capitol Complex

### **Committee Business:**

- 1. Call to Order Approval of Minutes
- 2. Federal Funds Report
- 3. December Revenue Estimates
- 4. Subcommittee Allocations and EAC Set-Asides
- 5. Base Budget Bills
- 6. December Spending Limit Estimates
- 7. Appropriations Subcommittee Reports
  - a. Interim Meetings
  - b. Status of Prior Year Budget Changes
  - c. Performance Metrics
  - d. Significant Factors Driving New Budget Requests

(Continued...)

- 8. HB 1003 Equalization Task Force Report
- 9. Charter School Funding
- 10. Year-Round Math and Science Education
- 11. Utah College of Applied Technology Budget Processes
- 12. Other Business

Committee Members: Senators Lyle W. Hillyard, Co-chair; Peter Knudson Vice-Chair; President John L. Valentine, Curtis Bramble, Dan R. Eastman, Sheldon Killpack, Mike Dmitrich, Gene Davis, Pat Jones, Brent Goodfellow; Representatives Ron Bigelow, Co-chair; Becky Lockhart, Vice-Chair; Speaker Greg Curtis, David Clark, Brad Dee, Gordon Snow, Brad King, David Litvack, Carol Spackman Moss, Phil Riesen

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for these meetings should call Nancy McPherson at 801-538-1032 or for TTY 326-1634, giving her at least three working days notice.